



Australian Institute
of Landscape Architects
1966/2016

AILA ACT Chapter – Annual Chapter Meeting – Finance Report 1 July 2016

The draft budgets for each financial year are provided by the national office to the ACT chapter for the treasurer's review. The budget is informed by the spending patterns of the chapter in previous years and any known upcoming expenditures. The draft budget includes indicative budget amounts for activities and costs. Chapters are also able to make submissions to National Council to receive funding for additional projects to be considered.

The ACT Chapter achieved a close to budget result for the 2015/2016 financial year, with a minor deficit. The ACT Chapter originally budgeted for a surplus of \$1,674; however, as at 30 June 2016 there was a small deficit of \$331. National Office was consulted prior to this circumstance and they advised that they were not concerned with this slight overrun.

Each financial year an amount is allocated to the ACT Chapter from the National Office. The funding in the last two years to the ACT chapter has increased and allowed for the development and delivery of local programs, events, advocacy and profiling of the profession.

Recent previous years funding was as shown:

2013/2014	\$2,590.74
2014/2015	\$10,621.66
2015/2016	\$9,898.00

The national revenue for the 2015/16 ACT chapter comprised:

- a) \$6,542 from Membership income
- b) \$3,357 from sponsor partnerships

In addition, event sponsorship and attendance raised income of \$1,727.26.

The ACT chapter spent the following on main events:

- \$2,715 on CPD events - Technical workshops (\$2,715 for catering which was offset by \$809 from ticket sales)
- \$5,675 on staff member supplied by the National office (part-time on ACT matters)
- \$455 on Christmas party
- \$251 on 2015 awards night (\$0 from ticket sales and \$251 for jury costs)
- \$247 on student prize

** The National Office supports the ACT, NT and Tasmania with administrative support from a staff member engaged by the National Office for 4 hours per week each.



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Treasurers Budget 2016-2017

The amount allocated to the ACT chapter from the National Office for 2016-17 is \$9,899 (comprising \$6542 from membership and \$3357 from sponsor partnerships).

A breakeven outcome is anticipated with key events being additionally supported by further sponsorship funding sought by the ACT Chapter.